

# Fall 2007 Comprehensive Faculty Workload Summary by School and Department.

School & Department	*Total Graduate and Under-graduate Students in Major	Total Graduate Students in Major	Total Under-graduate Students in Major	Full-Time Students in Major	Part-Time Students in Major	Total Faculty Headcount Per Department	*Total Faculty FTE Per Department	Total Student Majors/Total Faculty FTE	Full-Time Faculty Headcount	Total Student Majors/Full-Time Faculty	Total Full-Time Student Majors/Full-Time Faculty	Part-Time Faculty Headcount	Part-Time Faculty FTE (Budgeted)	Total Courses Taught for Credit	Total Courses Taught for Credit by Full-Time Faculty	Percentage of Courses Taught for Credit by Full-Time Faculty	Total Courses Taught for no Credit (e.g., Labs)	Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)	Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																			
Africana Studies	2	0	2	2	0	2	0.5	3.9	0	#DIV/0!	#DIV/0!	2	0.5	3	0	0.0%	0	0	#DIV/0!
Art & Art History	70		70	67	3	13	9.9	7.0	6	11.7	11.2	7	3.9	55	39	70.9%	0	0	#DIV/0!
Biological Sci.	318	21	297	308	10	24	22.1	14.4	18	17.7	17.1	6	4.1	75	72	96.0%	63	35	55.6%
Chemistry	32	2	30	30	2	9	9.3	3.4	7	4.6	4.3	2	2.3	21	19	90.5%	22	18	81.8%
Comm. Studies	274		274	271	3	16	12.6	21.7	10	27.4	27.1	6	2.6	53	40	75.5%	7	7	100.0%
Economics	277		277	269	8	14	12.3	22.5	11	25.2	24.5	3	1.3	52	45	86.5%	5	5	100.0%
English	224	34	190	202	22	50	41.1	5.4	32	7.0	6.3	18	9.1	182	135	74.2%	6	6	100.0%
Geography	27		27	27	0	10	6.8	4.0	5	5.4	5.4	5	1.8	40	30	75.0%	7	7	100.0%
Geology	50	6	44	44	6	7	6.3	7.9	5	10.0	8.8	2	1.3	19	15	78.9%	16	12	75.0%
History	364	44	320	318	46	27	19.3	18.9	14	26.0	22.7	13	5.3	90	57	63.3%	5	3	60.0%
International CC	182	50	132	133	49	33	23.4	7.8	17	10.7	7.8	16	6.4	99	59	59.6%	2	1	50.0%
Mathematics	178	30	148	161	17	22	14.9	12.0	11	16.2	14.6	11	3.9	63	34	54.0%	3	2	66.7%
Performing Arts	30		30	30	0	18	13.2	2.3	8	3.8	3.8	10	5.2	67	34	50.7%	6	6	100.0%
Philosophy	6		6	6	0	7	5.5	1.1	4	1.5	1.5	3	1.5	19	12	63.2%	1	1	100.0%
Physics	40	3	37	40	0	5	4.0	10.0	4	10.0	10.0	1	0.0	14	13	92.9%	8	8	100.0%
Political Science	99		99	96	3	13	10.3	9.6	8	12.4	12.0	5	2.3	50	35	70.0%	0		#DIV/0!
Psychology	224		224	219	5	28	18.0	12.5	16	14.0	13.7	12	2.0	81	71	87.7%	27	11	40.7%
Sociology/Ant.	245		245	238	7	24	18.2	13.4	14	17.5	17.0	10	4.2	78	59	75.6%	3	3	100.0%
<b>TOTAL</b>	<b>2642</b>	<b>190</b>	<b>2452</b>	<b>2461</b>	<b>181</b>	<b>322</b>	<b>247.8</b>	<b>10.7</b>	<b>190</b>	<b>13.9</b>	<b>13.0</b>	<b>132</b>	<b>57.8</b>	<b>1061</b>	<b>769</b>	<b>72.5%</b>	<b>181</b>	<b>125</b>	<b>69.1%</b>
<b>SCHOOL OF EDUCATION</b>																			
Childhood/Early	1033	104	929	987	46	42	28.2	36.7	20	51.7	49.4	22	8.2	156	74	47.4%	5		0.0%
Edu. Admin.	128	128		3	125	12	4.8	26.9	3	42.7	1.0	9	1.8	18	7	38.9%	0		#DIV/0!
Foundations	142	57	85	103	39	21	15.3	9.3	11	12.9	9.4	10	4.3	44	28	63.6%	4	4	100.0%
Literacy	166	166		53	113	23	11.9	14.0	6	27.7	8.8	17	5.9	45	17	37.8%	9	1	11.1%
<b>TOTAL</b>	<b>1469</b>	<b>455</b>	<b>1014</b>	<b>1146</b>	<b>323</b>	<b>98</b>	<b>60.1</b>	<b>24.4</b>	<b>40</b>	<b>36.7</b>	<b>28.7</b>	<b>58</b>	<b>20.1</b>	<b>263</b>	<b>126</b>	<b>47.9%</b>	<b>18</b>	<b>5</b>	<b>27.8%</b>
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																			
Kinesiology	428	12	416	412	16	24	17.0	25.2	17	25.2	24.2	7	0.0	80	73	91.3%	36	14	38.9%
Health	348	131	217	271	77	32	13.0	26.8	13	26.8	20.8	19	0.0	93	54	58.1%	2	1	50.0%
Physical Edu.	837	28	809	807	30	60	17.0	49.2	17	49.2	47.5	43	0.0	211	89	42.2%	32	25	78.1%
Rec. & Leis. S.	156	49	107	126	30	14	8.0	19.5	8	19.5	15.8	6	0.0	55	42	76.4%	0		#DIV/0!
Speech Path. & A	153		153	151	2	8	7.0	21.9	7	21.9	21.6	1	0.0	19	19	100.0%	7	5	71.4%
Sport Mngmt	442	37	405	423	19	10	10.0	44.2	10	44.2	42.3	0	0.0	53	53	100.0%	1	1	100.0%
<b>TOTAL</b>	<b>2,364</b>	<b>257</b>	<b>2107</b>	<b>2190</b>	<b>174</b>	<b>148</b>	<b>72.0</b>	<b>32.8</b>	<b>72</b>	<b>32.8</b>	<b>30.4</b>	<b>76</b>	<b>0.0</b>	<b>511</b>	<b>330</b>	<b>64.6%</b>	<b>78</b>	<b>46</b>	<b>59.0%</b>
<b>OVERALL TOTAL</b>	<b>6,475</b>	<b>902</b>	<b>5,573</b>	<b>5,797</b>	<b>678</b>	<b>568</b>	<b>379.9</b>	<b>17.0</b>	<b>302</b>	<b>21.4</b>	<b>19.2</b>	<b>266</b>	<b>77.9</b>	<b>1,835</b>	<b>1,225</b>	<b>66.8%</b>	<b>277</b>	<b>176</b>	<b>63.5%</b>
*N/A	581	114	467	383	198	38	29.0	20.0	29	20.0	13.2	9		72	36	50.0%	23	8	34.8%

\* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and

(4) faculty FTE reflects 1 FTE per 1 full-time faculty and .22 FTE per 3 credit hours taught by part-time faculty.

# Fall 2007 Comprehensive Faculty Workload Summary by School and Department .

School & Department	Total Faculty (Per Dept.) Work-load Credit Hours Taught	Total Student Credit Hours Produced Per Dept.	Average Student Credit Hours Produced Per Dept. Faculty FTE	Total Student Credit Hours Produced Per Full-Time Faculty	Average Student Credit Hours Produced Per Full-Time Faculty	Total Student Credit Hours Produced Per Part-Time Faculty	Average Student Credit Hours Produced Per Part-Time Faculty FTE	Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.	Total Students Taught in All Courses/Dept. Full-Time Faculty	Total Students Taught in Courses Taught by Full-Time Instructors Assigned to Department	Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.	Total Lower Division Courses (100 - 299)	Total Credit Hours Produced in Lower Division Courses	Total Upper Division Courses (300 - 499)	Total Credit Hours Produced in Upper Division Courses	Total Graduate Level 1 Courses (500 - 599)	Total Credit Hours Produced in Graduate Level 1 Courses	Total Graduate Level 2 Courses (600 - 799)	Total Credit Hours Produced in Graduate Level 2 Courses
<b>SCHOOL OF ARTS &amp; SCIENCES</b>																			
Africana Studies	7	60	116.9	0	#DIV/0!	60	30.0	28	#DIV/0!	0	28	3	60	0	0	0	0	0	0
Art & Art History	159	2,213	222.6	1,034	172.3	1,179	168.4	742	123.7	349	393	33	1958	22	255	0	0	0	0
Biological Sci.	247	5,814	262.6	5,598	311.0	216	36.0	2,968	164.9	2,321	647	52	3536	62	1810	14	349	10	119
Chemistry	52	2,112	227.1	2,085	297.9	27	13.5	1,168	166.9	1,068	100	28	1583	12	517	3	12	0	0
Comm. Studies	143	3,731	295.2	2,872	287.2	859	143.2	1,447	144.7	1,104	343	25	2195	34	1535	1	1	0	0
Economics	151	3,703	300.6	3,199	290.8	504	168.0	1,294	117.6	1,126	168	36	2530	21	1173	0	0	0	0
English	597	9,020	219.3	6,435	201.1	2,585	143.6	3,064	95.8	2,174	890	112	6579	59	2105	12	177	5	159
Geography	125	2,043	302.2	1,221	244.2	822	164.4	740	148.0	466	274	14	1175	29	853	2	6	2	9
Geology	55	2,139	338.4	1,199	239.8	940	470.0	971	194.2	601	370	23	1901	10	208	1	27	1	3
History	271	6,584	341.5	2,988	213.4	3,596	276.6	2,241	160.1	994	1,247	36	4608	51	1758	4	138	4	80
International CC	324	4,557	195.1	3,176	186.8	1,381	86.3	1,567	92.2	1,100	467	64	3483	29	815	4	46	4	213
Mathematics	255	3,353	225.8	2,026	184.2	1,327	120.6	1,053	95.7	655	398	32	2548	23	619	2	75	9	111
Performing Arts	145	2,098	159.3	1,318	164.8	780	78.0	1,004	125.5	672	332	49	1857	24	241	0	0	0	0
Philosophy	57	1,377	248.6	708	177.0	669	223.0	460	115.0	237	223	15	1191	5	186	0	0	0	0
Physics	44	886	221.5	832	208.0	54	54.0	401	100.3	383	18	16	787	4	81	2	18	0	0
Political Science	155	2,934	284.6	1,659	207.4	1,275	255.0	1,013	126.6	588	425	32	2318	18	616	0	0	0	0
Psychology	219	4,565	253.9	3,830	239.4	735	61.3	2,113	132.1	1,473	640	48	2839	59	1720	0	0	1	6
Sociology/Ant.	232	5,708	312.9	3,416	244.0	2,292	229.2	1,907	136.2	1,143	764	25	3030	54	2672	2	6	0	0
<b>TOTAL</b>	<b>3237</b>	<b>62,897</b>	<b>253.8</b>	<b>43,596</b>	<b>229.5</b>	<b>19,301</b>	<b>146.2</b>	<b>24,181</b>	<b>#DIV/0!</b>	<b>16,454</b>	<b>7,727</b>	<b>643</b>	<b>44178</b>	<b>516</b>	<b>17164</b>	<b>47</b>	<b>855</b>	<b>36</b>	<b>700</b>
<b>SCHOOL OF EDUCATION</b>																			
Childhood/Early	652	4,403	156.3	3,107	155.4	1,296	58.9	1,557	77.9	1,181	376	6	226	118	3241	6	234	31	702
Edu. Admin.	55	665	139.7	170	56.7	495	55.0	224	74.7	68	156	0	0	4	81	0	0	14	584
Foundations	139	2,299	150.4	1,295	117.7	1,004	100.4	826	75.1	494	332	13	835	18	718	6	192	11	554
Literacy	143	2,467	207.5	1,001	166.8	1,466	166.0	920	153.3	375	545	1	24	14	1093	18	739	21	611
<b>TOTAL</b>	<b>989</b>	<b>9,834</b>	<b>163.6</b>	<b>5,573</b>	<b>139.3</b>	<b>4,261</b>	<b>148.7</b>	<b>3,527</b>	<b>380.9</b>	<b>2,118</b>	<b>1,409</b>	<b>20</b>	<b>1085</b>	<b>154</b>	<b>5133</b>	<b>30</b>	<b>1165</b>	<b>77</b>	<b>2451</b>
<b>SCHOOL OF PROFESSIONAL STUDIES</b>																			
Kinesiology	200	4,286	252.1	4,076	239.8	210	30.0	2,232	131.3	1,753	479	42	2131	67	2087	3	48	4	20
Health	307	5,258	404.5	2,556	196.6	2,702	142.2	1,918	147.5	990	928	29	2753	37	1415	10	474	19	616
Physical Edu.	460	6,667	392.1	3,466	203.9	3,201	74.4	4,674	274.9	2,444	2,230	104	2917	130	3549	3	126	6	75
Rec. & Leis. S.	168	1,650	206.3	1,322	165.3	328	54.7	603	75.4	465	138	15	467	22	843	7	177	11	163
Speech Path. & A	57	1,236	176.6	1,236	176.6	0	0.0	492	70.3	489	3	5	349	21	887	0	0	0	0
Sport Managmt	155	2,293	229.3	2,293	229.3	0	#DIV/0!	825	82.5	825	0	10	412	33	1551	4	114	7	216
<b>TOTAL</b>	<b>1346</b>	<b>21,390</b>	<b>297.1</b>	<b>14,949</b>	<b>207.6</b>	<b>6,441</b>	<b>84.7</b>	<b>10,744</b>	<b>781.9</b>	<b>6,966</b>	<b>3,778</b>	<b>205.0</b>	<b>9028.5</b>	<b>310</b>	<b>10332</b>	<b>27</b>	<b>939</b>	<b>47</b>	<b>1090</b>
<b>OVERALL TOTAL</b>	<b>5572</b>	<b>94,120</b>	<b>247.8</b>	<b>64,118</b>	<b>212.3</b>	<b>30,003</b>	<b>112.8</b>	<b>38,452</b>	<b>#DIV/0!</b>	<b>25,538</b>	<b>12,914</b>	<b>868</b>	<b>54291</b>	<b>980</b>	<b>32629</b>	<b>104</b>	<b>2959</b>	<b>160</b>	<b>4241</b>